

Budget Gap Closed Almost 1.4 Million Could Come From Increased User Fees

Kane County									
Adult Corrections	Jail Bond Fee	\$ 46.00	\$ 4.00	\$ 50.00	\$ 9,000				
Animal Control	Rabies tag, replacement fee	\$ 1.00	\$ 4.00	\$ 5.00		\$ 592			
Animal Control	Pick up stray or sick or injured animal neutered	\$ 75.00	\$ 25.00	\$ 100.00		\$ 25			
Animal Control	Boarding per day neutered	\$ 17.50	\$ 7.50	\$ 25.00		\$ 195			
Animal Control	Municipal contract - pick up per animal	\$ 25.00	\$ 15.00	\$ 40.00		\$ 765			
Animal Control	Municipal contract - Boarding per animal per day (max \$70)	\$ 10.00	\$ 15.00	\$ 25.00		\$ 765			
Animal Control	Municipal contract - specimen pick up	\$ 30.00	\$ 70.00	\$ 100.00		\$ -			
Budgeted Increased User Fee Revenue									
County Clerk	Birth Certificate, first copy	\$ 11.00	\$ 5.50	\$ 16.50	\$ 92,050		\$ 8,399		
County Clerk	Birth add copy	\$ 4.00	\$ 2.00	\$ 6.00	\$ 20,120		\$ 6,120		
County Clerk	Marriage Certificate	\$ 11.00	\$ 5.50	\$ 16.50	\$ 22,450		\$ 2,049		
County Clerk	Marriage add copy	\$ 4.00	\$ 2.00	\$ 6.00	\$ 7,210		\$ 2,193		
County Clerk	Death Certificate	\$ 11.00	\$ 5.50	\$ 16.50	\$ 24,090		\$ 2,198		

Kane County									
County Clerk	Death Certificate add copy	\$ 4.00	\$ 2.00	\$ 6.00	\$ 36,380		\$ 11,041		
County Clerk	Marriage License	\$ 22.00	\$ 5.00	\$ 27.00	\$ 22,000		\$ -		
County Clerk	Raffle 501-5000	\$ 6.00	\$ 8.00	\$ 14.00	\$ -		\$ -		
County Clerk		\$ -	\$ -	\$ -	\$ -		\$ -		
County Clerk	Civil Union Certificate	\$ 11.00	\$ 3.00	\$ 14.00	\$ -		\$ -		
County Clerk	Civil Union add copy	\$ 4.00	\$ 2.00	\$ 6.00	\$ -		\$ -		
County Clerk	Civil Union License	\$ 22.00	\$ 5.00	\$ 27.00	\$ -		\$ -		
County Clerk		\$ -	\$ -	\$ -	\$ -		\$ -		
County Clerk	Notary Public, returning the signature letter by mail	\$ 10.00	\$ 1.00	\$ 11.00	\$ 1,000		\$ -		
County Clerk	Notary Public, returning the signature letter in person	\$ 5.00	\$ 10.00	\$ 15.00	\$ 7,000		\$ -		
County Clerk	Assumed Name Certificate	\$ 5.00	\$ 5.00	\$ 10.00	\$ 2,620		\$ -		
County Clerk	Supplemental Assumed Name Certificate	\$ 1.50	\$ 3.50	\$ 5.00	\$ 80		\$ -		
County Clerk	Fax copies	\$ 2.00	\$ 1.00	\$ 3.00	\$ -		\$ -		
County Clerk	Issuance of Tax Deed	\$ 5.00	\$ 13.00	\$ 18.00	\$ -		\$ -		
County Clerk	Photocopies	\$ 0.50	\$ 0.50	\$ 1.00	\$ -		\$ -		
County Clerk	Reassign of Tax Cert	\$ 10.00	\$ 2.00	\$ 12.00	\$ -		\$ -		
County Clerk	Redemption fee	\$ 68.00	\$ 1.50	\$ 69.50	\$ 5,000		\$ -		
County Clerk	Active Voters - Spec Twps	\$ 3.00	\$ 1.00	\$ 4.00	\$ -		\$ -		

Kane County									
County Clerk	All Voters Twp / Pct / Name	\$ 3.00	\$ 1.00	\$ 4.00	\$ -		\$ -		
County Clerk	C of Aur Pct Comm Label	\$ 0.05	\$ 0.05	\$ 0.10	\$ -		\$ -		
County Clerk	Labels by Voters Twp / HSHL	\$ 0.02	\$ 0.08	\$ 0.10	\$ 1,790		\$ -		
County Clerk	New Vtrs Twp / Pct / Name	\$ 3.00	\$ 1.00	\$ 4.00	\$ 15		\$ -		
County Clerk	Pct Comm Pers / Dep Label	\$ 0.05	\$ 0.05	\$ 0.10	\$ 10		\$ -		
County Clerk	Voter Certification	\$ 1.50	\$ 1.00	\$ 2.50	\$ 20		\$ -		
County Clerk	Voter List Alpha / Street	\$ 3.00	\$ 1.00	\$ 4.00	\$ -		\$ -		
County Clerk	Voter List Alpha / Votname	\$ 3.00	\$ 1.00	\$ 4.00	\$ -		\$ -		
County Clerk	Voter List Walk / History	\$ 3.00	\$ 1.00	\$ 4.00	\$ 165		\$ -		
County Clerk	District Voter List w/History	\$ 3.00	\$ 1.00	\$ 4.00	\$ -		\$ -		
Fiscal Year 2015 Budget					Budgete d Increase d User Fee Revenue				
Office/Departm ent	User Fee Description	Current User Fee	Increas e	New User Fee	General Fund	Animal Control	County Clerk Vital Records Automatio n	GIS Fund	Recorder' s Automatio n Fund
Recorder & GIS	Real Estate Documents, 1st 4 pages, std	\$ 42.00	\$ 15.00	\$ 57.00	\$ 325,000			\$ 195,00 0	\$ 455,000
Recorder & GIS	Real Estate Documents, 1st 4 pages, non-std	\$ 54.00	\$ 20.00	\$ 74.00					

Kane County									
Recorder & GIS	Non Real Estate Documents, 1st 4 pages, std	\$ 32.00	\$ 10.00	\$ 42.00					
Recorder & GIS	Non Real Estate Documents, 1st 4 pages, non-std	\$ 53.00	\$ 10.00	\$ 63.00					
Recorder & GIS	Blanket Assignment 1st 4 pages, std	\$ 42.00	\$ 10.00	\$ 52.00					
Recorder & GIS	Blanket Assignments 1st 4 pages, non-std	\$ 54.00	\$ 10.00	\$ 64.00					
Recorder & GIS	Plat	\$ 80.00	\$ 10.00	\$ 90.00					
Recorder & GIS	Plat of Survey	\$ 42.00	\$ 10.00	\$ 52.00					
Recorder & GIS	Condo Plat and Declaration submitted as 1 doc	\$ 92.00	\$ 10.00	\$ 102.00					
Recorder & GIS	UCC Financing	\$ 50.00	\$ 10.00	\$ 60.00					
Recorder & GIS	UCC Termination	\$ 35.00	\$ 10.00	\$ 45.00					
Recorder & GIS	Liens & Releases submitted by Fed and State	\$ 11.00	\$ 10.00	\$ 21.00					
Sheriff	Serve / Attempt Serve and Return (excl mileage)	\$ 37.00	\$ 8.00	\$ 45.00	\$ 19,200				
Sheriff	Alias Services & Notice of Posting (excl mileage)	\$ 37.00	\$ 8.00	\$ 45.00	\$ 6,400				

Kane County									
Sheriff	Tax Notices (within Kane County) (excl mileage)	\$ 37.00	\$ 38.00	\$ 75.00	\$ 45,600				
Sheriff	Evictions (service fee +1st hour, excl mileage)	\$ 125.00	\$ 20.00	\$ 145.00	\$ 36,000				
Sheriff	Hourly rate, after 1st hour (evictions charged min of 1/4 hr)	\$ 88.00	\$ 7.00	\$ 95.00	\$ 4,375				
Sheriff	Replevins / judgments / levies, add'l hourly rate	\$ 88.00	\$ 7.00	\$ 95.00	\$ 350				
Sheriff	Civil Attachments / Body Writ (plus mileage)	\$ 133.00	\$ 67.00	\$ 200.00	\$ 24,120				
Sheriff	Civil Attachments / Body Writ Alias Service Fee	\$ 10.00	\$ 4.50	\$ 14.50	\$ 675				
Total Adult Corrections Increased User Fee Revenue					\$ 9,000	\$ -	\$ -	\$ -	\$ -
Total Animal Control Increased User Fee Revenue					\$ -	\$ 2,342	\$ -	\$ -	\$ -
Total County Clerk Increased User Fee Revenue					\$ 242,000	\$ -	\$ 32,000	\$ -	\$ -
Total County Increased User Fee Revenue					\$ 712,720	\$ 2,342	\$ 32,000	\$ 195,000	\$ 455,000

Kane County									
Total Recorder & GIS Increased User Fee Revenue					\$ 325,000	\$ -	\$ -	\$ 195,000	\$ 455,000
Total Sheriff Increased User Fee Revenue					\$ 136,720	\$ -	\$ -	\$ -	\$ -